



## THE POWER OF PHILANTHROPY

### Capital Investments that Support the Needs of Vulnerable Children

Hillside's campuses and facilities are as diverse as our programs and the youth, adults and families we serve. For young people facing some of the most profound challenges of their lives, these sites are ecosystems of care—safe havens and schools, playgrounds and treatment spaces, homes away from home.

These sites face unique demands that require a unique commitment: Hillside's necessary capital expenses are an estimated \$2 million per year. Community support is vital to our ability to provide high-quality services in appropriate homelike environments.

**Hillside's infrastructure**—from roofs and sidewalks to plumbing, electric and building materials—sees accelerated wear and tear compared to personal or traditional commercial spaces. The use of medium-density overlay plywood and other high-performance materials creates safer spaces with greater fiscal sustainability.

**Security investments** are necessary for the safety of the children in our care and for the communities in which that care is delivered. The selection of location-appropriate lighting, fencing, cameras and other resources helps create environments that keep young people safe from harm while helping the campus or group home assimilate into the community.

**Recreational amenities** such as pools, playgrounds and healthy-play spaces are vital for any child's age-appropriate development—and the youth served by Hillside are no exception. Regular upkeep helps these amenities provide the well-rounded social engagements that are a necessary component of therapeutic care pathways.

Each year, hundreds of young people and families look to Hillside's locations as indispensable places of comfort and support. Your philanthropic commitment can help these sites continue to fulfill their potential in our matrices of care.

## About Hillside's Master Facility Plan

As the delivery of residential treatment becomes more individualized, the demands on campuses and facilities increases each year—and Hillside's commitment to fiscal sustainability must be equal to that challenge.

To ensure responsible capital stewardship and the best results for the children and families who depend on us, Hillside maintains a *Master Facility Plan*, a comprehensive roadmap that forecasts vital capital expenditures over a sliding five-year period. The Master Facility Plan includes such details as:

- **Identifying vital agency-wide safety and security** measures/upgrades
- **Defining optimization pathways** for facilities that are revenue-producing and temporarily idle
- **Developing customized plans** for each Hillside facility, including site-specific maintenance schedules
- **Targeting high-priority replacements** and conducting ongoing mechanical assessments
- **Proactively initiating life-cycle studies** that support smart fiscal planning
- **Maintaining financial sustainability plans** to ensure funds are wisely dedicated to where they will do the most good

This level of planning—essential for Hillside's fiscal sustainability—upholds our promise to youth in need, and our partnership with generous supporters who share our belief in Hillside's mission.



### Residential Campuses

Crestwood Campus, Rochester  
Finger Lakes Campus, Auburn  
Monroe Campus, Rochester  
Snell Farm Campus, Bath  
Stillwater Campus, Greene

### Residential Group Homes

Clarence  
Fairport  
Macedon  
Orchard Park (2)  
Pittsford  
Rochester  
Webster  
West Seneca

### Educational Sites

Halpern Education Center, Webster  
Phoenix Center, Syracuse

## The Impact of Your Support

Hillside programs and services make a powerful, proven difference for vulnerable young people and families. Your philanthropic support of Hillside's mission makes you a partner in our work to change individual lives and strengthen whole communities.

***With a leader-level donation toward Hillside's capital and infrastructure needs, you allows us to provide vital services in an environment that helps children thrive.***